Saffron Community Meeting Budget 2015-16

Balance Carried forward 14/15	n/a
Budget Allocation 15/16	£18,000
Opening Balance 15/16	£18,000

Applications Supported				1	
Bid	Name of Project	Applicant	Date Agreed	Agreed Funding	
1419	Summer Fete'	Parents and Teachers Marriott School	01/07/15	£1,595.00	
1420	Saffron Summer Fete	Saffron Board	01/07/15	£1,200.00	
1421	Hungrey Caterpillar Book event	Saffron Parent and Carer Forum	01/07/15	£375.00	Fast Trac
JB5092	Pantomine- JB Eyres Monsell	Saffron Management Board	01/07/15	£500.00	
JB5103	Be a Buddy Not a Cyber Bully - JB EM & Aylestone	Elaine Tewley	23/09/15	£600.00	
JB5108	Time Capsule	APRG	23/09/15	£125.00	
1551	The Edge Project	Ali Simpson Smith	14/10/15	£300.00	Fast Trac
1595	Christmas Party	Max Hiley	25/11/15	£359	
JB5082	Equipment Purchase- JB Braunstone Park & RF	Hunters FC	05/08/15	£529.67	
JB5115	Saftas - JB Eyres Monsell & Aylestone	Stephen Marriott	16/09/15	£750.00	
JB5114	Special Olympics - JB Eyres Monsell & Aylestone	Maura Furnish	15/09/15	£750.00	
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Committed				£7,083.67	
Balance Remaining				£10,916.33	

New Applications to be Considered at the Next Meeting						
Bid	Name of Project	Applicant	Date Received	Funding Request		
JB5156	Mini-Bus	Forwarding Faith Ministry - Cort Crescent Community Centre	09.02.2016	£2,000.00		
1677	Community Fun Day	Saffron Young People's Project - Jules Stevens	08.02.2016	£750.00		
Jb5157	Sessions for Disabled Children and Young People	Leicester Diabled Action Group. Mr M Tahil	01.03.2016	£750.00		
1732	Saffron Community Management Board	Saffron & Friends Christmas Event at Kingfisher Youth Center	04.03.2016	£1,200.00		
	New Equiptment	Leicester Fencing Club	10.03.2016	£2,925.76		
Total Value of Bids to be Considered				£7,625.76		
Balance Remaining if above are approved						

Applications Not Supported						
Bid	Name of Project	Applicant	Date Decided	Amount Request		
1476	Representing gret britain in European skating championships in Italy	Emperess Roller Skating	03/08/15	£300.00		
Withdra	awn Applications					
TOTAL				£300.00		